

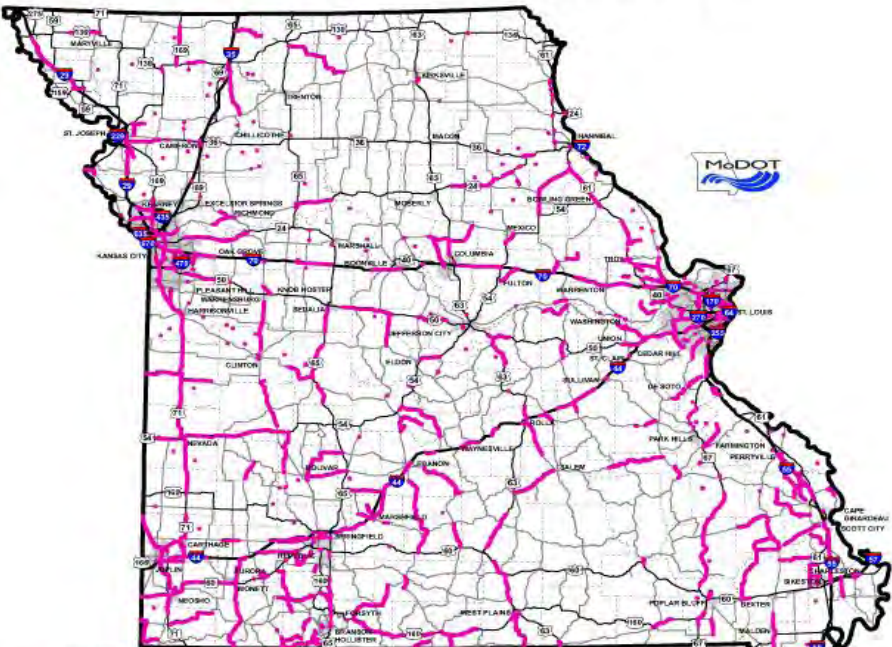


ECONOMIC IMPACT ANALYSIS FOR MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.



2011-2015 STIP PROJECTS



MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT



MISSOURI ECONOMIC RESEARCH & INFORMATION CENTER

Missouri's Statewide Transportation Improvement Plan (STIP) invests over \$3.8 billion dollars in more than 830 transportation infrastructure projects across the state between fiscal years 2011-2015.

Over 20 years, every dollar of STIP highway investment in this project returns:

- \$0.06 in new net general revenues to the State of Missouri totaling \$237.0 million
- \$1.66 in new personal income to Missourians totaling \$6.4 billion
- \$2.30 in new value-added (GSP) to Missouri's economy totaling \$8.8 billion
- \$3.31 in new economic activity (output) to Missouri's economy totaling \$12.7 billion

Over 20 years, the project creates an average of 6,817 new jobs paying an average wage of \$30,785 per job, generates \$11.9 million in new net general revenues annually, \$318.3 million in new personal income annually, \$442.1 million in new value-added to the economy annually, and \$636.4 million annually in new economic activity.

CUMULATIVE ECONOMIC IMPACT ACROSS MISSOURI

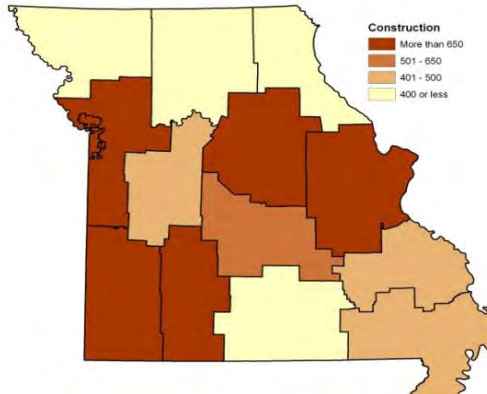
	Benefit Ratio	20-Year Total
CUMULATIVE NET GENERAL REVENUE	0.06 : 1.00	\$237.011 million
CUMULATIVE PERSONAL INCOME	1.66 : 1.00	\$6,366.121 million
CUMULATIVE VALUE-ADDED / GSP	2.30 : 1.00	\$8,842.857 million
CUMULATIVE ECONOMIC OUTPUT	3.31 : 1.00	\$12,727.024 million

AVERAGE ANNUAL ECONOMIC IMPACT ACROSS MISSOURI

ANNUAL EMPLOYMENT	6,817 at average wage of \$30,785
ANNUAL NET GENERAL REVENUE	\$11.851 million
ANNUAL PERSONAL INCOME	\$318.306 million
ANNUAL VALUE-ADDED / GSP	\$442.143 million
ANNUAL ECONOMIC OUTPUT	\$636.351 million

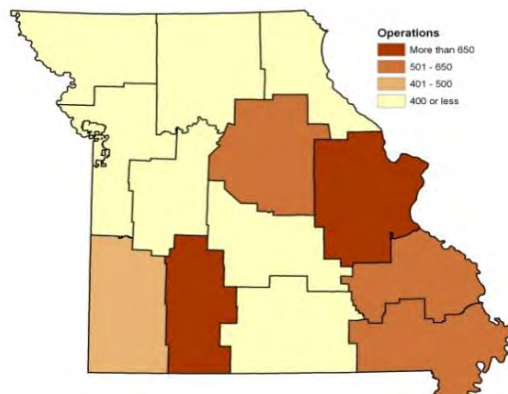
CONSTRUCTION PHASE

Average Annual Employment Impact



OPERATIONS PHASE

Average Annual Employment Impact



ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 5-Aug-10

Requested by MoDOT

State Transportation Improvement Plan: 2011-2015

Statewide

20-YEAR BENEFIT-COST IMPACT

	Benefit Ratio	20-Year Sum
NET GENERAL REVENUE	0.06 : 1.00	\$237.011 million
PERSONAL INCOME	1.66 : 1.00	\$6,366.121 million
VALUE-ADDED / GSP	2.30 : 1.00	\$8,842.857 million
ECONOMIC OUTPUT	3.31 : 1.00	\$12,727.024 million

ANNUAL AVERAGE ECONOMIC IMPACT

6,817	new JOBS each year paying an avg wage of	\$30,785
\$11.851	million new NET GENERAL REVENUES each year	
\$318.306	million new PERSONAL INCOME each year	
\$442.143	million new VALUE-ADDED / GSP each year	
\$636.351	million new ECONOMIC OUTPUT each year	

ANNUAL ECONOMIC IMPACTS (2011\$)	Construction Period					6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS							
Employment	15,492	13,222	11,228	10,167	9,256	1,899	2,698	3,437	4,097	4,656	5,130	5,523
Population	1,236	2,053	2,668	3,153	3,549	3,714	3,995	4,350	4,756	5,198	5,636	6,089
Wage and Salary Income	\$421,554,565	\$372,902,131	\$334,542,157	\$313,797,600	\$295,974,978	\$91,251,634	\$98,504,198	\$109,806,660	\$123,262,743	\$136,966,743	\$150,638,949	\$163,585,318
Total Personal Income	\$510,009,766	\$475,798,331	\$441,477,496	\$422,328,573	\$406,783,142	\$154,032,653	\$164,863,164	\$181,988,831	\$202,342,431	\$223,588,066	\$245,189,169	\$266,149,928
Value-Added/Gross State Product	\$715,562,947	\$604,404,581	\$521,188,078	\$468,216,549	\$429,177,883	\$139,100,229	\$189,597,343	\$240,893,884	\$290,001,518	\$335,092,985	\$376,606,067	\$414,179,117
Total Economic Output	\$1,091,103,112	\$889,076,588	\$745,370,139	\$662,077,500	\$598,313,712	\$164,681,881	\$250,448,935	\$332,942,147	\$410,296,188	\$480,303,118	\$543,457,819	\$600,026,769

ANNUAL FISCAL IMPACTS (2011\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$26,259,723	\$23,305,890	\$20,711,781	\$19,355,652	\$18,280,338	\$9,341,014	\$10,575,713	\$11,846,566	\$13,134,127	\$14,345,728	\$15,502,896	\$16,571,024
General Expenditures	\$7,458,729	\$4,407,344	\$1,995,266	\$361,451	(\$954,510)	(\$5,811,453)	(\$5,742,197)	(\$5,869,165)	(\$6,157,265)	(\$6,569,777)	(\$7,048,086)	(\$7,605,384)
Net General Revenue	\$33,718,452	\$27,713,235	\$22,707,047	\$19,717,103	\$17,325,828	\$3,529,562	\$4,833,517	\$5,977,400	\$6,976,863	\$7,775,951	\$8,454,810	\$8,965,640
Project Investment	(\$1,014,143,000)	(\$831,725,000)	(\$689,165,000)	(\$659,767,000)	(\$647,477,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2011\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$33,718,452	\$61,431,686	\$84,138,734	\$103,855,837	\$121,181,665	\$124,711,227	\$129,544,743	\$135,522,144	\$142,499,006	\$150,274,957	\$158,729,767	\$167,695,407
Cumulative General Revenues	\$33,718,452	\$61,431,686	\$84,138,734	\$103,855,837	\$121,181,665	\$124,711,227	\$129,544,743	\$135,522,144	\$142,499,006	\$150,274,957	\$158,729,767	\$167,695,407
General Revenue Benefit Ratio	-1.00	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.04	0.04
Cumulative Total Personal Income	\$510,009,766	\$985,808,096	\$1,427,285,593	\$1,849,614,166	\$2,256,397,308	\$2,410,429,961	\$2,575,293,125	\$2,757,281,956	\$2,959,624,387	\$3,183,212,452	\$3,428,401,621	\$3,694,551,549
Personal Income Benefit Ratio	0.50	0.53	0.56	0.58	0.59	0.63	0.67	0.72	0.77	0.83	0.89	0.96
Cumulative Gross State Product	\$715,562,947	\$1,319,967,528	\$1,841,155,606	\$2,309,372,155	\$2,738,550,038	\$2,877,650,267	\$3,067,247,610	\$3,308,141,494	\$3,598,143,012	\$3,933,235,997	\$4,309,842,064	\$4,724,021,181
Gross State Product Benefit Ratio	0.71	0.72	0.73	0.72	0.71	0.75	0.80	0.86	0.94	1.02	1.12	1.23
Cumulative Output	\$1,091,103,112	\$1,980,179,700	\$2,725,549,839	\$3,387,627,339	\$3,985,941,051	\$4,150,622,932	\$4,401,071,866	\$4,734,014,013	\$5,144,310,201	\$5,624,613,319	\$6,168,071,138	\$6,768,097,907
Output Benefit Ratio	1.08	1.07	1.08	1.06	1.04	1.08	1.15	1.23	1.34	1.46	1.61	1.76
Cumulative Project Investment	\$1,014,143,000	\$1,845,868,000	\$2,535,033,000	\$3,194,800,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000

ASSUMPTIONS

Engineering costs of \$902,300,000. Gain of \$902,300,000 in Professional Technical Services industry in CY 2011-2015.

Right of Ways costs of \$51,476,824. Gain of \$3,088,069 in Real Estate industry in CY 2011-2015, assuming a 6% real estate transaction fee.

Construction costs of \$2,400,683,091. Gain of \$2,400,683,091 in Construction industry in CY 2011-2015. \$487,817,000 of prior construction payback not included.

Production Cost Impact: Average business production costs savings of 0.05% per year in CY 2016-2030. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.

Project Investment/Costs: MoDOT costs of \$3,842,277,000 split into 80% federal funds and 20% dedicated general revenue funds in CY 2011-2015.

Impacts occur across Missouri. Assumptions provided by DED. Estimated using REMI-PI+ Regional Model (remi-fiscal-PI+V1.1_jan10).

ECONOMIC IMPACT ANALYSIS FOR MISSOURI

State Transportation Improvement Plan: 2011-2015

Statewide

ANNUAL ECONOMIC IMPACTS (2011\$)	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Employment	5,851	6,120	6,339	6,407	6,389	6,300	6,157	5,970	0	0	0	0	0
Population	6,555	7,021	7,486	7,879	8,249	8,586	8,890	9,158	0	0	0	0	0
Wage and Salary Income	\$175,772,748	\$186,913,928	\$197,083,312	\$203,058,228	\$206,304,347	\$207,062,715	\$205,686,524	\$202,477,761	\$0	\$0	\$0	\$0	\$0
Total Personal Income	\$286,545,809	\$305,909,996	\$324,192,060	\$337,204,677	\$347,098,792	\$353,774,759	\$357,655,691	\$359,187,183	\$0	\$0	\$0	\$0	\$0
Value-Added/Gross State Product	\$448,440,257	\$479,617,895	\$507,864,302	\$525,375,551	\$536,301,048	\$541,402,151	\$541,820,898	\$538,014,105	\$0	\$0	\$0	\$0	\$0
Total Economic Output	\$650,771,324	\$696,452,844	\$737,299,737	\$761,815,486	\$776,281,301	\$782,105,695	\$780,849,453	\$773,350,070	\$0	\$0	\$0	\$0	\$0

ANNUAL FISCAL IMPACTS (2011\$)	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
General Revenues	\$17,578,591	\$18,509,799	\$19,370,914	\$19,694,138	\$19,852,549	\$19,842,875	\$19,706,586	\$19,430,800	\$0	\$0	\$0	\$0	\$0
General Expenditures	(\$8,225,916)	(\$8,894,459)	(\$9,590,610)	(\$10,262,526)	(\$10,941,977)	(\$11,614,803)	(\$12,265,328)	(\$12,874,791)	\$0	\$0	\$0	\$0	\$0
Net General Revenue	\$9,352,675	\$9,615,341	\$9,780,304	\$9,431,612	\$8,910,572	\$8,228,072	\$7,441,258	\$6,556,010	\$0	\$0	\$0	\$0	\$0
Project Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2011\$)	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Cumulative Net General Revenues	\$177,048,082	\$186,663,423	\$196,443,727	\$205,875,338	\$214,785,910	\$223,013,982	\$230,455,240	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250
Cumulative General Revenues	\$177,048,082	\$186,663,423	\$196,443,727	\$205,875,338	\$214,785,910	\$223,013,982	\$230,455,240	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250	\$237,011,250
Net General Revenue Benefit Ratio	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Cumulative Total Personal Income	\$3,981,097,358	\$4,287,007,354	\$4,611,199,413	\$4,948,404,091	\$5,295,502,883	\$5,649,277,642	\$6,006,933,333	\$6,366,120,515	\$6,366,120,515	\$6,366,120,515	\$6,366,120,515	\$6,366,120,515	\$6,366,120,515
Personal Income Benefit Ratio	1.04	1.12	1.20	1.29	1.38	1.47	1.56	1.66	1.66	1.66	1.66	1.66	1.66
Cumulative Gross State Product	\$5,172,461,438	\$5,652,079,333	\$6,159,943,634	\$6,685,319,185	\$7,221,620,233	\$7,763,022,384	\$8,304,843,283	\$8,842,857,388	\$8,842,857,388	\$8,842,857,388	\$8,842,857,388	\$8,842,857,388	\$8,842,857,388
Gross State Product Benefit Ratio	1.35	1.47	1.60	1.74	1.88	2.02	2.16	2.30	2.30	2.30	2.30	2.30	2.30
Cumulative Output	\$7,418,869,231	\$8,115,322,075	\$8,852,621,812	\$9,614,437,299	\$10,390,718,600	\$11,172,824,295	\$11,953,673,748	\$12,727,023,818	\$12,727,023,818	\$12,727,023,818	\$12,727,023,818	\$12,727,023,818	\$12,727,023,818
Output Benefit Ratio	1.93	2.11	2.30	2.50	2.70	2.91	3.11	3.31	3.31	3.31	3.31	3.31	3.31
Cumulative Project Investment	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000	\$3,842,277,000

State Transportation Improvement Plan: 2011-2015



ANNUAL FISCAL IMPACTS (2011\$)

State General Revenues

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Individual Income Tax	\$17,267,635	\$15,378,136	\$13,735,876	\$12,857,948	\$12,161,465	\$6,024,191	\$6,727,870	\$7,489,118	\$8,278,123	\$9,024,979	\$9,740,994	\$10,398,926
Corporate Income Tax	\$3,202,357	\$2,991,283	\$2,693,085	\$2,600,336	\$2,498,872	\$370,537	\$534,827	\$682,219	\$816,215	\$935,562	\$1,043,632	\$1,141,005
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$4,368,478	\$3,658,571	\$3,139,253	\$2,831,490	\$2,616,525	\$2,331,306	\$2,646,539	\$2,951,551	\$3,252,632	\$3,534,052	\$3,801,968	\$4,052,322
Other Tax	\$457,725	\$409,248	\$372,914	\$352,434	\$337,094	\$219,723	\$239,191	\$260,796	\$284,103	\$306,912	\$329,480	\$350,876
Other Charges & Revenues	\$963,527	\$868,652	\$770,653	\$713,445	\$666,381	\$395,257	\$427,286	\$462,882	\$503,055	\$544,224	\$586,822	\$627,895
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$26,259,723	\$23,305,890	\$20,711,781	\$19,355,652	\$18,280,338	\$9,341,014	\$10,575,713	\$11,846,566	\$13,134,127	\$14,345,728	\$15,502,896	\$16,571,024

State General Expenditures

Education	(\$778,210)	(\$1,298,645)	(\$1,695,717)	(\$2,011,062)	(\$2,269,609)	(\$2,381,406)	(\$2,565,164)	(\$2,799,553)	(\$3,069,665)	(\$3,358,024)	(\$3,648,439)	(\$3,948,621)
Social Services	\$8,852,786	\$6,733,910	\$5,032,924	\$3,964,298	\$3,111,685	(\$1,544,984)	(\$1,146,627)	(\$853,770)	(\$657,932)	(\$553,717)	(\$511,825)	(\$531,357)
Health & Mental Health	(\$178,490)	(\$297,933)	(\$388,912)	(\$461,323)	(\$520,627)	(\$546,264)	(\$588,412)	(\$642,126)	(\$704,065)	(\$770,243)	(\$836,872)	(\$905,685)
Transportation	(\$2,247)	(\$3,751)	(\$4,897)	(\$5,809)	(\$6,556)	(\$6,879)	(\$7,410)	(\$8,086)	(\$8,867)	(\$9,700)	(\$10,538)	(\$11,405)
Public Safety & Corrections	(\$185,718)	(\$309,980)	(\$404,718)	(\$480,053)	(\$541,862)	(\$568,462)	(\$612,314)	(\$668,277)	(\$732,785)	(\$801,662)	(\$870,925)	(\$942,565)
Natural Resources & Conservation	(\$2,852)	(\$4,761)	(\$6,216)	(\$7,373)	(\$8,321)	(\$8,731)	(\$9,404)	(\$10,262)	(\$11,253)	(\$12,311)	(\$13,375)	(\$14,476)
Administration & Other Departments	(\$228,349)	(\$381,138)	(\$497,561)	(\$590,211)	(\$666,156)	(\$699,053)	(\$752,895)	(\$821,644)	(\$900,930)	(\$985,613)	(\$1,070,810)	(\$1,158,963)
Debt Interest	(\$18,191)	(\$30,359)	(\$39,635)	(\$47,016)	(\$53,063)	(\$55,674)	(\$59,970)	(\$65,448)	(\$71,769)	(\$78,507)	(\$85,301)	(\$92,313)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$7,458,729	\$4,407,344	\$1,995,266	\$361,451	(\$954,510)	(\$5,811,453)	(\$5,742,197)	(\$5,869,165)	(\$6,157,265)	(\$6,569,777)	(\$7,048,086)	(\$7,605,384)

State Incentives

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Net State General Revenues

\$33,718,452	\$27,713,235	\$22,707,047	\$19,717,103	\$17,325,828	\$3,529,562	\$4,833,517	\$5,977,400	\$6,976,863	\$7,775,951	\$8,454,810	\$8,965,640
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State Transportation Improvement Plan: 2011-2015



ANNUAL FISCAL IMPACTS (2011\$)

13-YEARS 14-YEARS 15-YEARS 16-YEARS 17-YEARS 18-YEARS 19-YEARS 20-YEARS 21-YEARS 22-YEARS 23-YEARS 24-YEARS 25-YEARS

State General Revenues

Individual Income Tax	\$11,018,822	\$11,586,802	\$12,107,494	\$12,289,453	\$12,363,471	\$12,323,378	\$12,200,015	\$11,985,160	\$0	\$0	\$0	\$0	\$0
Corporate Income Tax	\$1,230,603	\$1,313,326	\$1,389,946	\$1,431,452	\$1,457,731	\$1,470,838	\$1,473,023	\$1,464,349	\$0	\$0	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$4,289,566	\$4,512,662	\$4,721,852	\$4,799,186	\$4,842,443	\$4,853,715	\$4,838,508	\$4,793,946	\$0	\$0	\$0	\$0	\$0
Other Tax	\$371,757	\$391,547	\$410,244	\$417,697	\$422,323	\$423,961	\$423,383	\$420,203	\$0	\$0	\$0	\$0	\$0
Other Charges & Revenues	\$667,843	\$705,462	\$741,378	\$756,349	\$766,581	\$770,982	\$771,657	\$767,143	\$0	\$0	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$17,578,591	\$18,509,799	\$19,370,914	\$19,694,138	\$19,852,549	\$19,842,875	\$19,706,586	\$19,430,800	\$0	\$0	\$0	\$0	\$0

State General Expenditures

Higher Education	(\$4,256,513)	(\$4,569,030)	(\$4,880,006)	(\$5,148,833)	(\$5,401,726)	(\$5,637,656)	(\$5,853,540)	(\$6,044,752)	\$0	\$0	\$0	\$0	\$0
Social Services	(\$600,363)	(\$708,948)	(\$848,244)	(\$1,038,556)	(\$1,264,849)	(\$1,515,300)	(\$1,778,601)	(\$2,045,501)	\$0	\$0	\$0	\$0	\$0
Health & Mental Health	(\$976,297)	(\$1,048,001)	(\$1,119,320)	(\$1,180,937)	(\$1,238,956)	(\$1,292,991)	(\$1,342,593)	(\$1,386,541)	\$0	\$0	\$0	\$0	\$0
Transportation	(\$12,294)	(\$13,198)	(\$14,095)	(\$14,871)	(\$15,601)	(\$16,283)	(\$16,907)	(\$17,459)	\$0	\$0	\$0	\$0	\$0
Public Safety & Corrections	(\$1,016,036)	(\$1,090,664)	(\$1,164,810)	(\$1,229,029)	(\$1,289,425)	(\$1,345,645)	(\$1,397,303)	(\$1,442,953)	\$0	\$0	\$0	\$0	\$0
Natural Resources & Conservation	(\$15,604)	(\$16,749)	(\$17,890)	(\$18,874)	(\$19,801)	(\$20,665)	(\$21,460)	(\$22,161)	\$0	\$0	\$0	\$0	\$0
Administration & Other Departments	(\$1,249,300)	(\$1,341,051)	(\$1,432,159)	(\$1,511,059)	(\$1,585,334)	(\$1,654,468)	(\$1,718,077)	(\$1,774,104)	\$0	\$0	\$0	\$0	\$0
Debt Interest	(\$99,509)	(\$106,818)	(\$114,086)	(\$120,367)	(\$126,286)	(\$131,795)	(\$136,847)	(\$141,320)	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$8,225,916)	(\$8,894,459)	(\$9,590,610)	(\$10,262,526)	(\$10,941,977)	(\$11,614,803)	(\$12,265,328)	(\$12,874,791)	\$0	\$0	\$0	\$0	\$0

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Net State General Revenues	\$9,352,675	\$9,615,341	\$9,780,304	\$9,431,612	\$8,910,572	\$8,228,072	\$7,441,258	\$6,556,010	\$0	\$0	\$0	\$0	\$0
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State Transportation Improvement Plan: 2011-2015



ANNUAL INDUSTRY IMPACTS (2011\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	1,079	1,004	916	787	722	287	374	456	530	593	648	693
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	4	4	4	3	3	2	2	2	3	3	4	4
Mining	1	0	(0)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Utilities	12	11	10	8	7	4	6	7	8	9	9	10
Construction	6,852	5,341	4,302	3,812	3,376	356	367	405	451	496	535	565
Manufacturing	136	77	36	8	(15)	4	61	108	147	177	201	219
Wholesale Trade	131	98	75	59	47	59	101	134	161	181	197	207
Retail Trade	812	682	581	516	466	368	466	553	629	691	745	789
Transportation & Warehousing	54	37	27	19	13	6	19	31	41	49	56	62
Information	56	45	36	30	25	9	14	19	23	27	30	33
Finance & Insurance	232	163	113	76	46	59	136	200	252	293	325	350
Real Estate, Rental, & Leasing	212	165	124	99	73	195	349	482	597	693	776	846
Professional & Technical Services	3,992	3,982	3,630	3,533	3,404	57	109	158	203	241	275	303
Management of Companies & Enterprises	31	20	12	6	1	(1)	8	16	24	30	34	38
Administrative & Waste Remed Services	549	467	399	356	319	92	145	194	236	272	303	327
Educational Services	41	35	29	24	20	10	18	26	34	41	48	54
Health Care & Social Assistance	515	429	368	326	295	103	139	176	211	244	275	303
Arts, Entertainment, & Recreation	84	72	62	55	49	21	32	42	51	60	68	75
Accommodation & Food Services	256	229	206	189	175	153	201	244	282	313	340	362
Other Services	444	359	298	262	232	117	153	186	216	242	264	284
Total	15,493	13,221	11,228	10,167	9,256	1,900	2,698	3,437	4,097	4,656	5,129	5,523

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$375,867	\$680,927	\$866,859	\$968,353	\$1,027,999	\$747,561	\$576,646	\$478,020	\$424,437	\$398,636	\$389,683	\$388,716
State & Local Government	\$62,555,313	\$63,949,751	\$64,040,597	\$59,283,763	\$57,474,147	\$30,268,237	\$32,875,953	\$36,429,245	\$40,395,331	\$44,405,446	\$48,395,293	\$52,197,175
Federal Civilian Government	\$1,770,496	\$2,725,564	\$3,229,564	\$3,506,562	\$3,646,913	\$2,801,542	\$2,249,974	\$1,912,859	\$1,723,067	\$1,636,314	\$1,619,858	\$1,646,490
Federal Military Government	\$1,322,269	\$2,143,903	\$2,473,516	\$2,723,938	\$2,852,308	\$2,204,404	\$1,775,006	\$1,504,574	\$1,341,045	\$1,248,120	\$1,206,364	\$1,193,188
Agriculture, Forestry, & Fishing	\$252,992	\$363,306	\$399,548	\$402,447	\$391,521	\$273,999	\$235,225	\$224,741	\$230,380	\$243,056	\$259,033	\$274,788
Mining	\$324,309	\$459,001	\$504,408	\$511,273	\$495,029	\$281,654	\$173,345	\$105,090	\$63,104	\$37,922	\$23,367	\$14,381
Utilities	\$1,870,632	\$2,060,659	\$2,105,874	\$2,040,485	\$1,960,828	\$1,381,942	\$1,340,690	\$1,374,356	\$1,450,815	\$1,573,203	\$1,675,476	\$1,776,177
Construction	\$288,492,203	\$225,678,941	\$186,453,467	\$165,880,444	\$151,151,415	\$21,429,104	\$20,117,269	\$20,652,641	\$22,131,581	\$23,918,178	\$25,759,220	\$27,437,136
Manufacturing	\$15,567,780	\$14,803,217	\$13,421,985	\$12,091,957	\$10,571,996	\$9,370,474	\$12,269,663	\$15,259,236	\$18,160,215	\$20,786,245	\$23,131,483	\$25,165,806
Wholesale Trade	\$11,557,579	\$10,266,028	\$9,156,523	\$8,262,866	\$7,433,648	\$6,150,977	\$7,905,421	\$9,672,598	\$11,221,093	\$12,554,112	\$13,798,288	\$14,806,009
Retail Trade	\$26,779,175	\$24,503,607	\$22,581,217	\$21,250,004	\$20,027,113	\$15,198,674	\$17,195,998	\$19,415,321	\$21,698,547	\$23,847,098	\$25,903,508	\$27,801,568
Transportation & Warehousing	\$4,822,254	\$4,917,997	\$4,877,521	\$4,772,540	\$4,528,054	\$3,174,805	\$3,308,312	\$3,644,950	\$4,100,596	\$4,598,240	\$5,110,477	\$5,597,377
Information	\$5,794,525	\$5,429,301	\$5,080,187	\$4,711,984	\$4,389,084	\$2,185,368	\$2,134,343	\$2,244,395	\$2,438,744	\$2,679,803	\$2,930,528	\$3,181,377
Finance & Insurance	\$16,302,109	\$13,519,616	\$11,301,441	\$9,427,479	\$7,830,951	\$5,878,686	\$9,033,620	\$12,020,233	\$14,788,143	\$17,207,312	\$19,343,049	\$21,178,407
Real Estate, Rental, & Leasing	\$4,074,574	\$3,676,656	\$3,332,702	\$3,039,006	\$2,716,534	\$2,627,325	\$3,666,847	\$4,689,036	\$5,677,429	\$6,591,788	\$7,449,284	\$8,239,339
Professional & Technical Services	\$176,616,669	\$172,905,443	\$160,094,271	\$157,802,757	\$154,213,031	\$7,597,682	\$9,144,432	\$11,153,018	\$13,350,743	\$15,561,471	\$17,729,588	\$19,793,702
Management of Companies & Enterprises	\$4,488,468	\$4,207,929	\$3,939,571	\$3,506,123	\$3,065,026	\$1,928,388	\$2,289,320	\$2,767,607	\$3,301,033	\$3,835,409	\$4,354,922	\$4,832,000
Administrative & Waste Remed Services	\$17,193,794	\$15,818,396	\$14,271,015	\$13,374,610	\$12,404,618	\$4,737,378	\$5,612,889	\$6,662,670	\$7,765,136	\$8,822,026	\$9,834,292	\$10,756,608
Educational Services	\$1,952,648	\$2,100,249	\$2,070,893	\$1,986,072	\$1,894,860	\$1,162,826	\$1,232,587	\$1,393,543	\$1,629,356	\$1,883,263	\$2,155,427	\$2,434,601
Health Care & Social Assistance	\$34,181,595	\$31,950,727	\$30,043,291	\$28,652,795	\$27,391,702	\$13,215,663	\$13,517,507	\$14,575,126	\$16,145,436	\$17,923,978	\$19,873,287	\$21,865,937
Arts, Entertainment, & Recreation	\$2,933,979	\$2,835,627	\$2,664,221	\$2,567,281	\$2,442,216	\$1,280,350	\$1,386,761	\$1,561,454	\$1,823,957	\$2,078,918	\$2,350,535	\$2,636,795
Accommodation & Food Services	\$5,896,568	\$5,986,582	\$5,871,893	\$5,759,872	\$5,587,812	\$4,606,198	\$5,268,809	\$6,045,179	\$6,865,438	\$7,671,550	\$8,449,701	\$9,188,654
Other Services	\$11,535,168	\$10,937,551	\$10,347,693	\$9,900,520	\$9,450,427	\$6,128,217	\$6,617,428	\$7,317,171	\$8,158,871	\$9,029,405	\$9,924,560	\$10,804,143
Total	\$696,660,966	\$621,920,979	\$559,128,256	\$522,423,128	\$492,947,232	\$144,631,452	\$159,928,047	\$181,103,063	\$204,884,498	\$228,531,495	\$251,667,223	\$273,210,373

State Transportation Improvement Plan: 2011-2015

ANNUAL INDUSTRY IMPACTS (2011\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	732	764	791	801	802	795	782	763	0	0	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	5	5	5	5	5	5	4	4	0	0	0	0	0
Mining	(1)	(1)	(2)	(2)	(2)	(2)	(2)	(2)	0	0	0	0	0
Utilities	10	11	11	11	11	11	10	10	0	0	0	0	0
Construction	588	602	610	599	574	540	499	453	0	0	0	0	0
Manufacturing	232	242	249	249	246	239	230	219	0	0	0	0	0
Wholesale Trade	215	220	222	220	214	207	198	187	0	0	0	0	0
Retail Trade	826	857	883	887	882	869	850	825	0	0	0	0	0
Transportation & Warehousing	67	71	74	75	75	73	72	69	0	0	0	0	0
Information	35	36	37	38	37	36	35	34	0	0	0	0	0
Finance & Insurance	368	381	390	390	383	373	359	342	0	0	0	0	0
Real Estate, Rental, & Leasing	907	959	1,005	1,030	1,042	1,042	1,033	1,015	0	0	0	0	0
Professional & Technical Services	328	348	366	375	379	378	373	365	0	0	0	0	0
Management of Companies & Enterprises	41	44	46	46	46	44	43	41	0	0	0	0	0
Administrative & Waste Remed Services	348	365	378	382	380	375	365	353	0	0	0	0	0
Educational Services	59	63	68	70	72	74	74	74	0	0	0	0	0
Health Care & Social Assistance	329	353	376	389	400	407	412	414	0	0	0	0	0
Arts, Entertainment, & Recreation	82	88	93	97	99	100	100	100	0	0	0	0	0
Accommodation & Food Services	382	398	411	415	415	411	404	395	0	0	0	0	0
Other Services	300	314	326	329	328	323	316	307	0	0	0	0	0
Total	5,850	6,120	6,338	6,407	6,389	6,300	6,157	5,969	0	0	0	0	0

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$391,169	\$393,547	\$394,281	\$389,948	\$379,760	\$362,108	\$338,871	\$309,890	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$55,846,081	\$59,257,245	\$62,455,060	\$64,599,930	\$66,044,820	\$66,851,063	\$67,080,347	\$66,796,920	\$0	\$0	\$0	\$0	\$0
Federal Civilian Government	\$1,701,272	\$1,769,018	\$1,841,601	\$1,903,610	\$1,946,445	\$1,965,301	\$1,960,657	\$1,935,405	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$1,199,307	\$1,214,622	\$1,233,590	\$1,246,983	\$1,249,519	\$1,240,372	\$1,218,084	\$1,183,045	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$289,056	\$300,662	\$309,221	\$310,568	\$305,973	\$295,716	\$281,022	\$262,449	\$0	\$0	\$0	\$0	\$0
Mining	\$7,765	\$2,104	(\$4,157)	(\$13,224)	(\$25,258)	(\$40,670)	(\$59,301)	(\$80,753)	\$0	\$0	\$0	\$0	\$0
Utilities	\$1,873,938	\$1,961,746	\$2,040,036	\$2,073,087	\$2,080,617	\$2,060,198	\$2,018,437	\$1,956,966	\$0	\$0	\$0	\$0	\$0
Construction	\$28,926,303	\$30,108,905	\$31,021,723	\$31,007,383	\$30,310,112	\$29,037,139	\$27,330,873	\$25,275,437	\$0	\$0	\$0	\$0	\$0
Manufacturing	\$26,929,129	\$28,429,859	\$29,686,483	\$30,416,418	\$30,655,335	\$30,472,157	\$29,930,707	\$29,095,893	\$0	\$0	\$0	\$0	\$0
Wholesale Trade	\$15,621,379	\$16,282,344	\$16,797,786	\$16,959,822	\$16,880,582	\$16,608,308	\$16,177,356	\$15,624,660	\$0	\$0	\$0	\$0	\$0
Retail Trade	\$29,574,216	\$31,184,685	\$32,676,967	\$33,422,310	\$33,881,344	\$33,943,828	\$33,727,061	\$33,260,255	\$0	\$0	\$0	\$0	\$0
Transportation & Warehousing	\$6,064,331	\$6,480,574	\$6,854,395	\$7,090,963	\$7,206,089	\$7,213,905	\$7,122,725	\$6,942,388	\$0	\$0	\$0	\$0	\$0
Information	\$3,419,911	\$3,630,597	\$3,814,969	\$3,922,130	\$3,957,694	\$3,940,877	\$3,878,186	\$3,774,388	\$0	\$0	\$0	\$0	\$0
Finance & Insurance	\$22,811,876	\$24,131,916	\$25,241,542	\$25,755,583	\$25,883,480	\$25,680,772	\$25,214,293	\$24,525,487	\$0	\$0	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$8,978,937	\$9,661,310	\$10,298,534	\$10,729,770	\$11,024,456	\$11,194,454	\$11,254,702	\$11,219,243	\$0	\$0	\$0	\$0	\$0
Professional & Technical Services	\$21,741,818	\$23,545,480	\$25,208,914	\$26,350,195	\$27,104,132	\$27,501,659	\$27,599,593	\$27,422,435	\$0	\$0	\$0	\$0	\$0
Management of Companies & Enterprises	\$5,271,472	\$5,661,116	\$6,001,047	\$6,194,789	\$6,287,065	\$6,291,475	\$6,212,618	\$6,070,305	\$0	\$0	\$0	\$0	\$0
Administrative & Waste Remed Services	\$11,607,660	\$12,362,412	\$13,038,033	\$13,413,429	\$13,600,374	\$13,610,410	\$13,475,785	\$13,214,108	\$0	\$0	\$0	\$0	\$0
Educational Services	\$2,713,219	\$2,990,436	\$3,267,195	\$3,492,890	\$3,680,219	\$3,834,135	\$3,958,913	\$4,055,083	\$0	\$0	\$0	\$0	\$0
Health Care & Social Assistance	\$23,877,927	\$25,842,031	\$27,776,489	\$29,129,916	\$30,471,530	\$31,269,009	\$31,888,046	\$32,204,969	\$0	\$0	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$2,931,973	\$3,207,923	\$3,477,708	\$3,680,455	\$3,844,583	\$3,969,988	\$4,058,438	\$4,113,472	\$0	\$0	\$0	\$0	\$0
Accommodation & Food Services	\$9,889,021	\$10,569,445	\$11,182,001	\$11,566,362	\$11,831,842	\$11,987,595	\$12,043,167	\$12,011,511	\$0	\$0	\$0	\$0	\$0
Other Services	\$11,663,767	\$12,486,043	\$13,272,704	\$13,760,590	\$14,110,550	\$14,317,073	\$14,403,586	\$14,372,244	\$0	\$0	\$0	\$0	\$0
Total	\$293,331,527	\$311,474,020	\$327,886,124	\$337,403,907	\$342,711,263	\$343,606,873	\$341,114,167	\$335,545,799	\$0	\$0	\$0	\$0	\$0